

DIVISION OF ENGINEERING SERVICES CONTRACT PROGRESS REPORT

July 1, 2005 to October 31, 2005

TOTAL BIDS OPENED	OCTOBER	TO DATE	THIS TIME LAST YEAR
Total Number of Projects	72	210	121
Total Low Bids	\$450,320,410	\$906,065,293	\$446,131,276
Total Engineer's Estimate	\$380,304,050	\$806,745,726	\$461,907,000
Net Underruns(-) or Overruns(+)	18.41%	12.31%	-3.42%
Average Number Bidders	3.2	3.1	3.7

APPROXIMATE VALUE OF ALL PROJECTS ADVERTISED, AWARDED AND PENDING AWARD

Projects Advertised	64	\$262,185,000	261	\$3,087,165,085	99	\$363,103,976
Projects Awarded	58	\$210,538,268	155	\$433,333,124	104	\$454,862,152
Projects Pending Award	51	\$430,694,150	66	\$532,094,331	19	\$146,351,939
Projects All Bids Rejected	2	\$2,493,992	15	\$83,699,346	14	\$123,637,555
Projects No Bids Received	2	\$9,674,000	9	\$28,380,000	2	\$1,480,000
Call for Bids Outstanding	62	\$260,283,000	76	\$2,259,038,000	11	\$31,951,000
Total Construction Value (Including supplemental work contingencies)		\$991,666,960		\$3,546,912,001		\$696,481,600

MAJOR CONSTRUCTION PROJECTS INCLUDING LOCAL AGENCIES-AWARDED

Number of Projects

All Projects	40	97	67
STIP, SHOPP, G-11**	30	74	62

Programmed Funds

STIP, SHOPP, G-11**	\$229,952,000	\$434,219,000	\$487,960,900
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Contract Allotment

All Projects	\$232,574,800	\$468,767,900	\$497,474,000
CTC Funds Only / G-11**	\$224,973,000	\$432,802,600	\$402,839,800

Net Underruns(-) or Additional Funds Required (+)

Amount Contract Allot. Under/Over Program	-\$4,979,000	-\$1,416,400	-\$85,121,100
Percent Under/Over Program	-2.17%	-0.33%	-17.44%

Funds Available at Advertising*

All Projects	\$250,655,900	\$495,111,700	\$507,030,600
Original CTC Votes / G-11**	\$242,954,000	\$459,129,300	\$412,396,400

Amount Contract Allot. Under/Over Funds Available at Advertising*

All Projects	-\$18,081,100	-\$26,343,800	-\$9,556,600
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Percent Contract Allot. Under/Over Funds Available at Advertising*

All Projects	-7.21%	-5.32%	-1.88%
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MINOR A PROJECTS INCLUDING LOCAL AGENCIES-AWARDED

Number of Projects

All Projects	18	58	37
CTC Funds Only & G-11**	18	56	35

Contract Allotment

All Projects	\$371,000	\$17,311,300	\$13,923,900
CTC Funds Only / G-11**	\$10,747,900	\$26,291,200	\$12,830,700

Funds Available at Advertising*

All Projects	\$9,685,400	\$26,495,100	\$14,910,700
CTC Funds Only / G-11**	\$9,506,700	\$24,919,400	\$13,817,500

Percent Contract Allot. Under/Over Funds Available at Advertising*

All Projects	-96.17%	-34.66%	-6.62%
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* Budget Allocation has been changed to Funds Available at Advertising in order to include Measure County funds in "All Projects".

** G-11 for emergency allocations and Seismic Retrofit Projects.

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